

# Budget at a Glance

229 - Blue Valley

2025-2026



*Kansas leads the world in the success of each student.*

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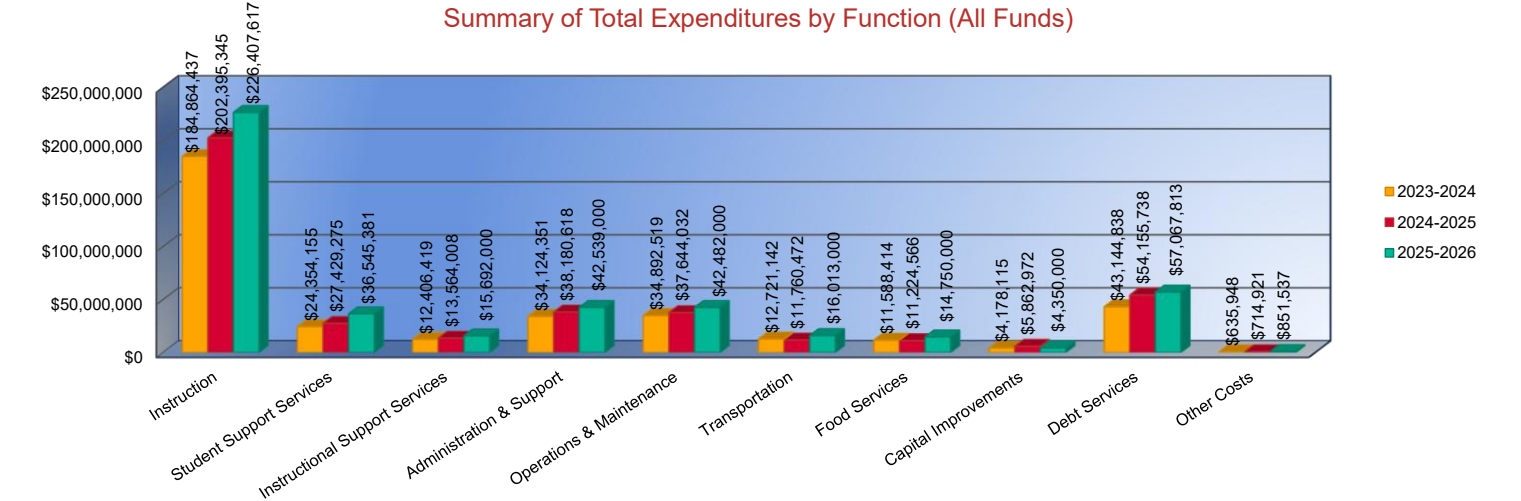
	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$184,864,437	51%	\$202,395,345	50%	9%	\$226,407,617	50%	12%
Student Support Services	\$24,354,155	7%	\$27,429,275	7%	13%	\$36,545,381	8%	33%
Instructional Support Services	\$12,406,419	3%	\$13,564,008	3%	9%	\$15,692,000	3%	16%
Administration & Support	\$34,124,351	9%	\$38,180,618	9%	12%	\$42,539,000	9%	11%
Operations & Maintenance	\$34,892,519	10%	\$37,644,032	9%	8%	\$42,482,000	9%	13%
Transportation	\$12,721,142	4%	\$11,760,472	3%	-8%	\$16,013,000	4%	36%
Food Services	\$11,588,414	3%	\$11,224,566	3%	-3%	\$14,750,000	3%	31%
Capital Improvements	\$4,178,115	1%	\$5,862,972	1%	40%	\$4,350,000	1%	-26%
Debt Services	\$43,144,838	12%	\$54,155,738	13%	26%	\$57,067,813	12%	5%
Other Costs	\$635,948	0%	\$714,921	0%	12%	\$851,537	0%	19%
Total Expenditures <sup>1</sup>	\$362,910,338	100%	\$402,931,947	100%	11%	\$456,698,348	100%	13%
Amount per Pupil	\$16,561		\$18,500		12%	\$20,954		13%
Current Expenditures <sup>2</sup>	\$282,510,967	100%	\$308,838,294	100%	9%	\$346,833,455	100%	12%
Amount per Pupil	\$12,892		\$14,180		10%	\$15,913		12%

Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$180,091,102	50%	\$197,788,049	49%	-1%	\$215,524,537	47%	-2%
Current Expenditures	\$180,091,102	64%	\$197,788,049	64%	0%	\$215,524,537	62%	-2%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

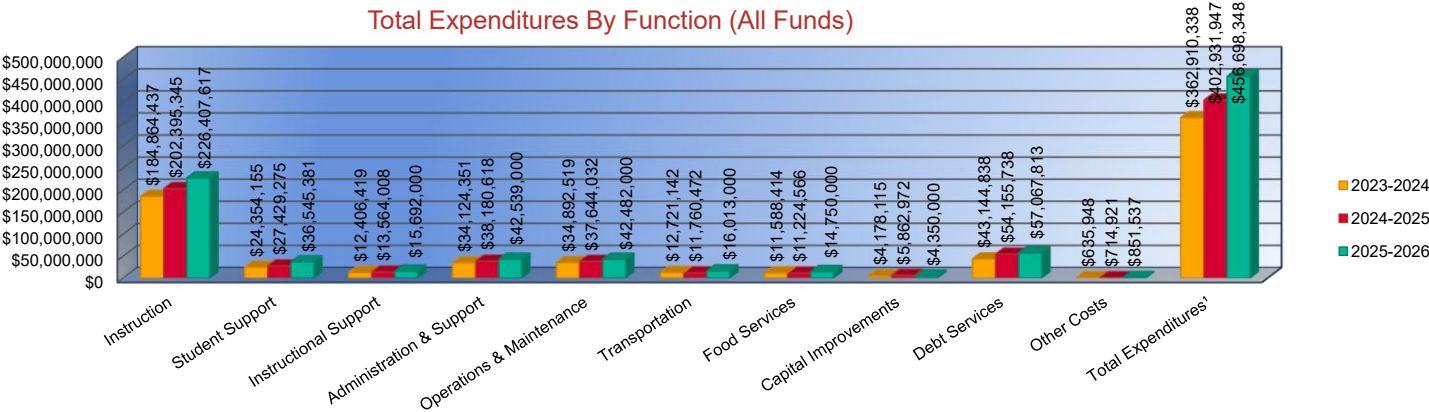
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$184,864,437	\$202,395,345	\$226,407,617
Student Support	\$24,354,155	\$27,429,275	\$36,545,381
Instructional Support	\$12,406,419	\$13,564,008	\$15,692,000
Administration & Support	\$34,124,351	\$38,180,618	\$42,539,000
Operations & Maintenance	\$34,892,519	\$37,644,032	\$42,482,000
Transportation	\$12,721,142	\$11,760,472	\$16,013,000
Food Services	\$11,588,414	\$11,224,566	\$14,750,000
Capital Improvements	\$4,178,115	\$5,862,972	\$4,350,000
Debt Services	\$43,144,838	\$54,155,738	\$57,067,813
Other Costs	\$635,948	\$714,921	\$851,537
Total Expenditures¹	\$362,910,338	\$402,931,947	\$456,698,348

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

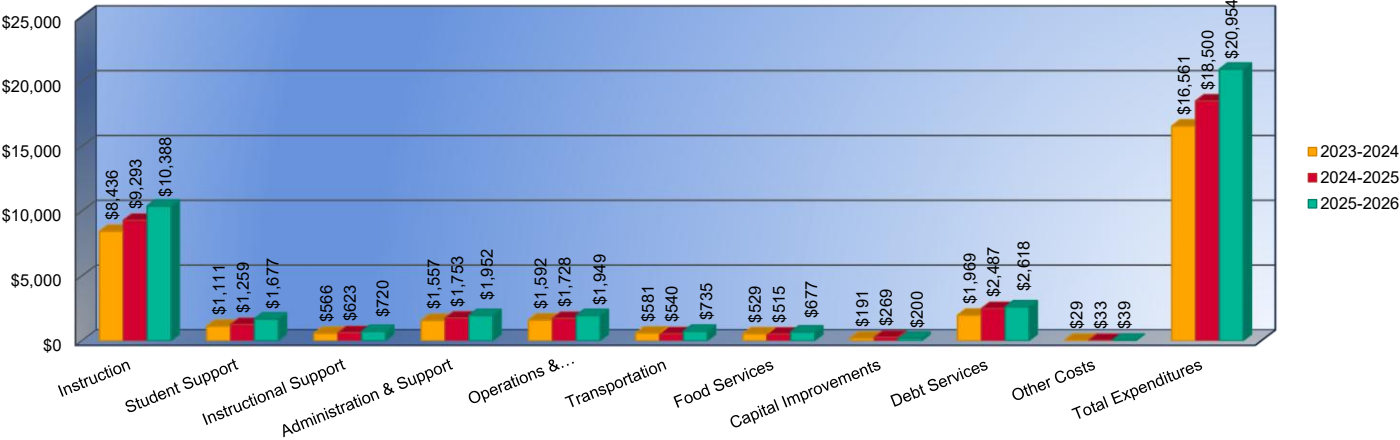


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$8,436	\$9,293	\$10,388
Student Support	\$1,111	\$1,259	\$1,677
Instructional Support	\$566	\$623	\$720
Administration & Support	\$1,557	\$1,753	\$1,952
Operations & Maintenance	\$1,592	\$1,728	\$1,949
Transportation	\$581	\$540	\$735
Food Services	\$529	\$515	\$677
Capital Improvements	\$191	\$269	\$200
Debt Services	\$1,969	\$2,487	\$2,618
Other Costs	\$29	\$33	\$39
Total Expenditures <sup>1</sup>	\$16,561	\$18,500	\$20,954
Enrollment (FTE) <sup>2</sup>	21,913.4	21,779.7	21,795.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

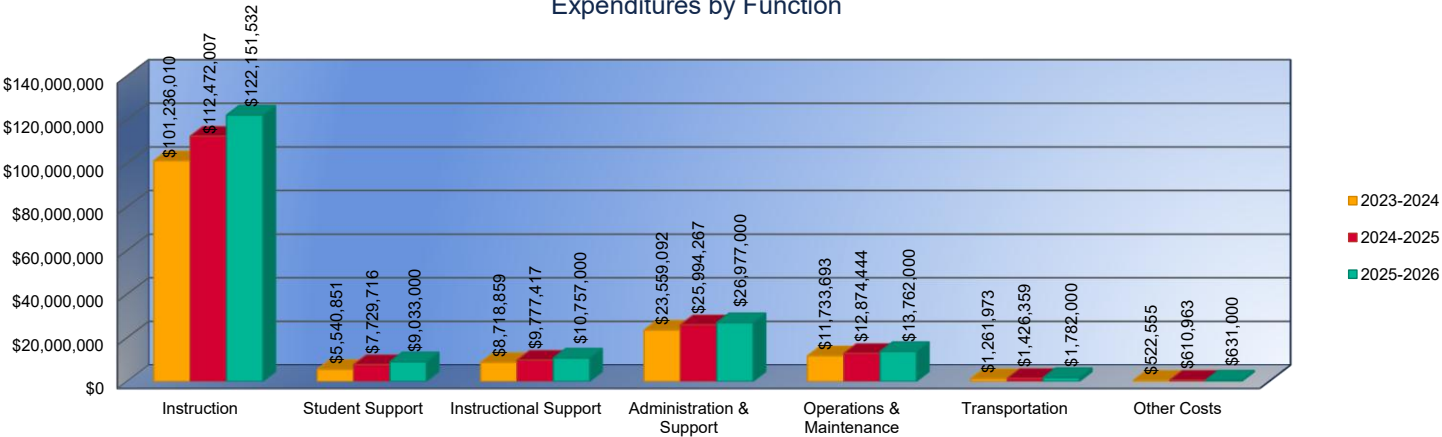


Summary of General and Supplemental General Fund Expenditures by Function\*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$101,236,010	66%	\$112,472,007	66%	11%	\$122,151,532	66%	9%
Student Support	\$5,540,851	4%	\$7,729,716	5%	40%	\$9,033,000	5%	17%
Instructional Support	\$8,718,859	6%	\$9,777,417	6%	12%	\$10,757,000	6%	10%
Administration & Support	\$23,559,092	15%	\$25,994,267	15%	10%	\$26,977,000	15%	4%
Operations & Maintenance	\$11,733,693	8%	\$12,874,444	8%	10%	\$13,762,000	7%	7%
Transportation	\$1,261,973	1%	\$1,426,359	1%	13%	\$1,782,000	1%	25%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$522,555	\$0	\$610,963	\$0	17%	\$631,000	0%	3%
Total Expenditures	\$152,573,033	100%	\$170,885,173	100%	12%	\$185,093,532	100%	8%
Amount per Pupil	\$6,963		\$7,846		13%	\$8,492		8%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$63,182,636
Federal Funds	\$2,002,162
Supplemental General	\$38,053,374
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$4,353,238
Bilingual Education	\$2,440,372
Virtual Education	\$561,966
Capital Outlay	\$4,773,335
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$132,926
Special Education	\$41,468,184
Cost of Living	\$0
Career and Postsecondary Ed.	\$4,880,676
Gifts & Grants¹	\$1,220,601
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$17,376,007
Contingency Reserve	\$0
Text Book & Student Material	\$3,794,772
Activity Fund	\$624,188
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$184,864,437</b>
Enrollment (FTE)³	21,913.4
Amount per Pupil²	\$8,436
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$184,864,437</b>

2024-2025 Actual	% Change
\$73,838,747	17%
\$735,171	-63%
\$38,633,260	2%
\$0	0%
\$4,810,968	11%
\$3,136,120	29%
\$599,455	7%
\$4,607,296	-3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$151,029	14%
\$47,419,504	14%
\$0	0%
\$4,941,919	1%
\$1,066,358	-13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$17,507,033	1%
\$0	0%
\$4,530,237	19%
\$418,248	-33%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$202,395,345	9%
21,779.7	-1%
\$9,293	10%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$202,395,345	9%

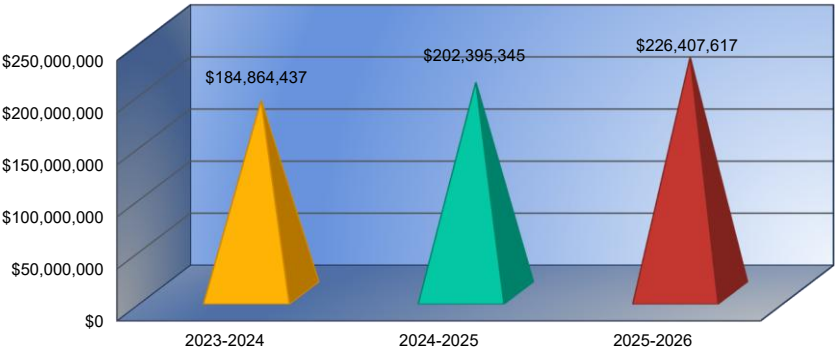
2025-2026 Budget	% Change
\$79,783,607	8%
\$957,072	30%
\$42,367,925	10%
\$0	0%
\$5,890,374	22%
\$4,489,647	43%
\$1,096,223	83%
\$10,883,080	136%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$255,709	69%
\$55,076,154	16%
\$0	0%
\$1,360,000	-72%
\$2,399,188	125%
\$0	0%
\$0	0%
\$0	0%
\$21,848,638	25%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$226,407,617	12%
21,795.0	0%
\$10,388	12%
\$0	0%
\$0	0%
\$0	0%
\$226,407,617	12%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$193,979,607	\$0	\$193,944,607	\$0			\$35,000	\$0
Supplemental General	\$64,631,925	\$668,888	\$0			\$0	\$63,963,037	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$9,419,374	\$2,236,374		\$0	\$0	\$7,183,000	\$0	\$0
Bilingual Education	\$4,551,647	\$3,501,647		\$0	\$0	\$1,050,000	\$0	\$0
Virtual Education	\$1,272,223	\$572,223			\$0	\$0	\$700,000	\$0
Capital Outlay	\$52,797,080	\$12,413,835	\$0	\$0	\$100,000	\$0	\$40,283,245	\$0
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$14,900,000	\$3,377,323	\$74,000	\$2,925,320	\$10,000	\$10,000	\$11,315,900	\$2,812,543
Professional Development	\$1,362,537	\$1,062,537	\$0	\$0	\$100,000	\$200,000	\$0	\$0
Parent Education Program	\$1,218,381	\$418,381	\$750,000	\$0	\$0	\$0	\$50,000	\$0
Summer School	\$285,709	\$135,709		\$0	\$0	\$0	\$150,000	\$0
Special Education	\$90,247,154	\$8,997,154	\$0	\$7,000,000	\$10,000,000	\$63,250,000	\$1,000,000	\$0
Career and Postsecondary Education	\$1,845,000	\$5,241,535	\$0	\$150,000	\$0	\$1,825,000	\$500,000	\$5,871,535
Special Liability Expense Fund	\$1,325,000	\$375,932			\$10,000	\$0	\$1,464,943	\$525,875
Special Reserve Fund		\$22,483,186						
Gifts and Grants	\$3,222,188	\$1,222,188	\$0	\$0			\$2,000,000	\$0
Textbook & Student Materials Revolving		\$1,614,472						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$2,981,164	\$50,727				\$2,981,164	\$2,930,437	
KPERS Special Retirement Contribution	\$30,083,638	\$0	\$30,083,638					
Contingency Reserve		\$14,900,000						
Activity Funds		\$64,816						
Bond and Interest #1	\$57,067,813	\$61,776,848	\$0	\$0	\$0		\$45,540,938	\$50,249,973
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$750,000	\$594,182					\$485,857	\$330,039
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,257,072	-\$190,978		\$1,448,050				\$0
Cost of Living	\$13,901,978	\$0				\$13,901,978	\$13,901,978	
SUBTOTAL	\$547,099,490	\$141,516,979	\$224,852,245	\$11,523,370	\$10,220,000	\$90,401,142	\$184,321,335	\$59,789,965
Less Transfers	\$90,401,142							
TOTAL Budget Expenditures	\$456,698,348							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	194,064,275	209,584,655	224,852,245
Federal Revenues	17,278,074	10,155,039	11,523,370
Local Revenues¹	207,558,510	218,018,639	194,541,335
Total Revenues	418,900,859	437,758,333	430,916,950
Revenues Per Pupil	19,116	20,099	19,771

1. Excludes "Transfers" to avoid duplication of revenue.

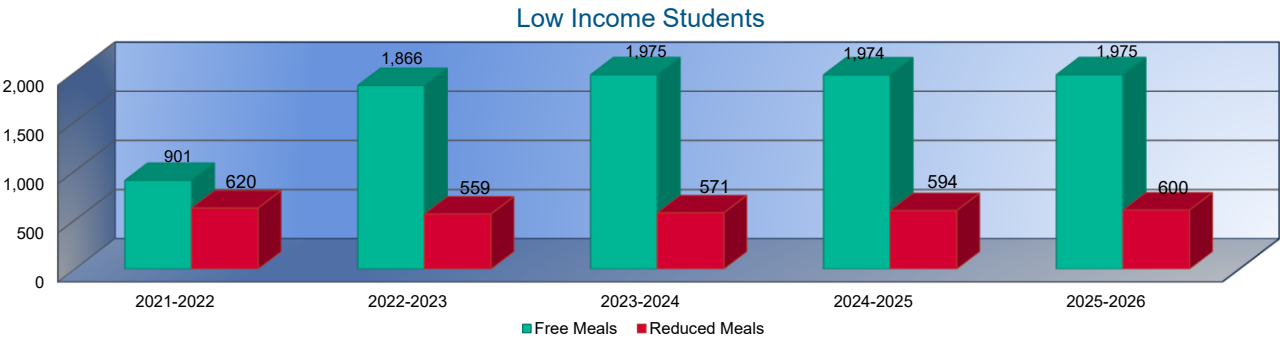
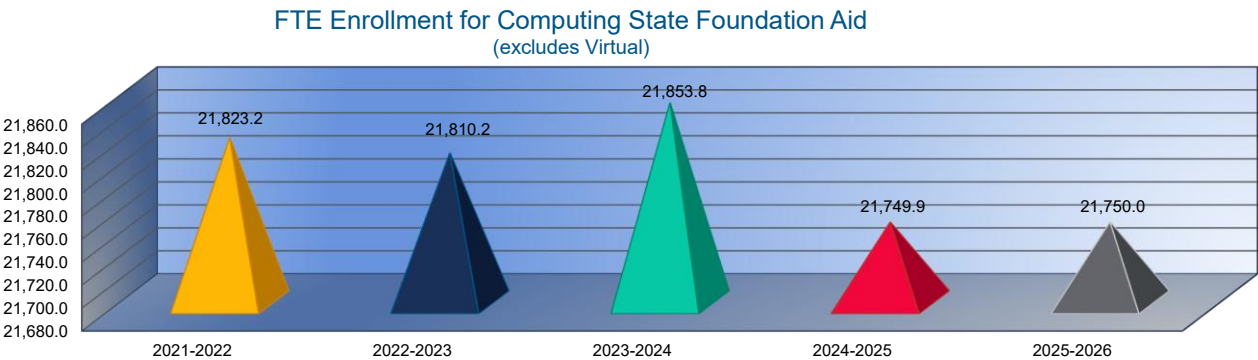
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.



Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	21,823.2	21,810.2	0%	21,853.8	0%	21,749.9	0%	21,750.0	0%
Free Meal Student Headcount	901	1,866	107%	1,975	6%	1,974	0%	1,975	0%
Reduced Meal Student Headcount	620	559	-10%	571	2%	594	4%	600	1%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

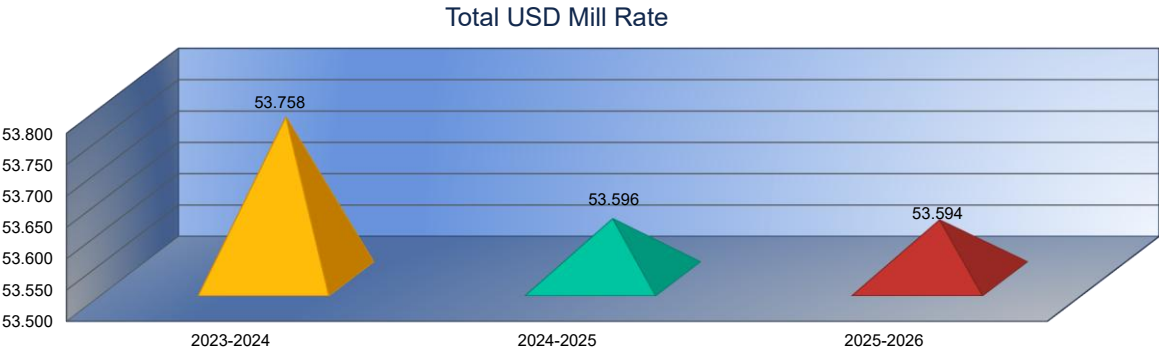


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	12.190
Adult Education	0.000
Capital Outlay	7.969
Declining Enrollment	0.000
Cost of Living	2.471
Special Liability	0.092
School Retirement	0.000
Extraordinary Growth Facilities	0.969
Bond and Interest #1	9.973
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.094
Temporary Note	0.000
<b>TOTAL USD</b>	<b>53.758</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.453
Rec Comm Employee Bnfts	0.499
<b>TOTAL OTHER</b>	<b>2.952</b>

	2024-2025 Actual
	20.000
	12.372
	0.000
	8.000
	0.000
	2.639
	0.038
	0.000
	0.695
	9.707
	0.000
	0.000
	0.145
	0.000
	53.596
	0.000
	0.000
	0.000
	2.405
	0.451
	2.856

	2025-2026 Budget
	20.000
	12.980
	0.000
	8.000
	0.000
	2.656
	0.321
	0.000
	0.527
	9.016
	0.000
	0.000
	0.094
	0.000
	53.594
	0.000
	0.000
	0.000
	2.450
	0.350
	2.800



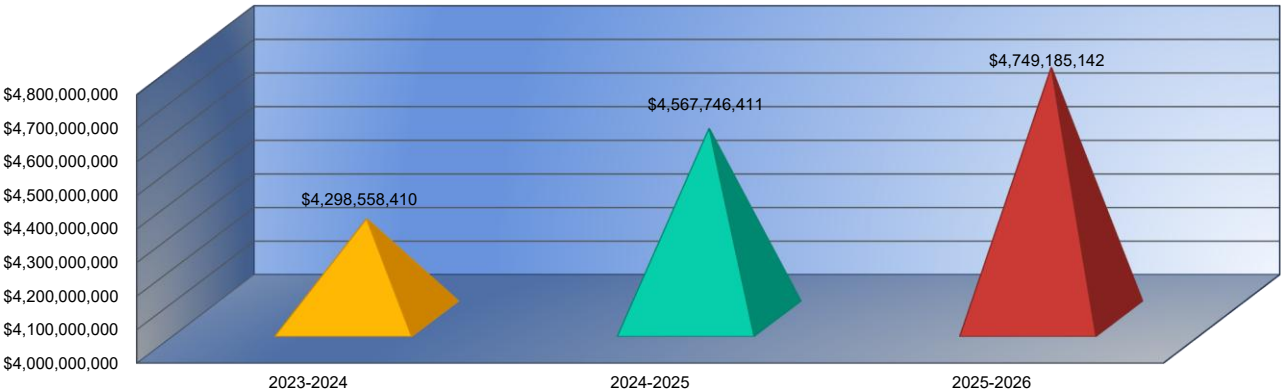
Other Information

	2023-2024 Actual
Assessed Valuation	\$4,298,558,410
Total USD Debt	\$475,975,000

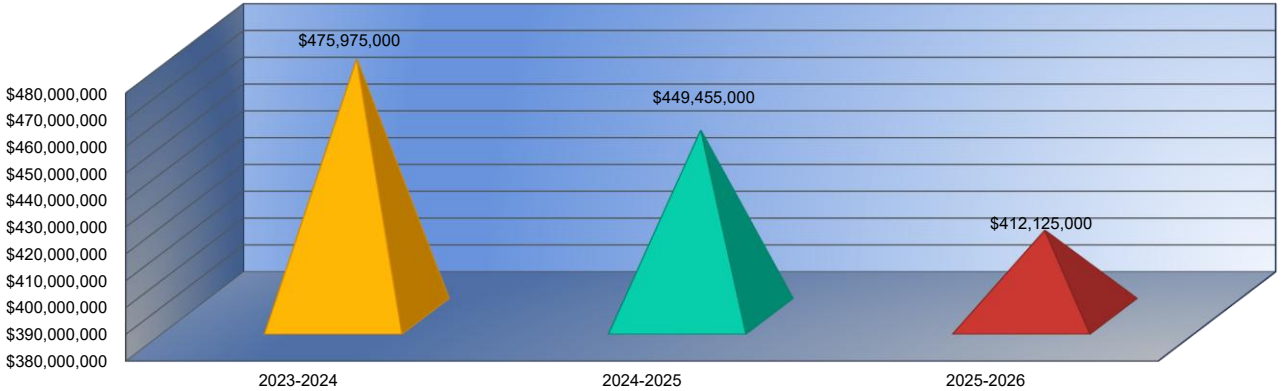
	2024-2025 Actual
	\$4,567,746,411
	\$449,455,000

	2025-2026 Budget
	\$4,749,185,142
	\$412,125,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	103.0	\$16,387,361	\$159,101	103.9	\$17,920,364	\$172,477	103.9	\$18,637,179	\$179,376
Teachers (Full Time)	1,600.7	\$117,730,962	\$73,550	1,627.0	\$131,378,992	\$80,749	1,630.0	\$136,634,152	\$83,825
Other Licensed Personnel	294.8	\$22,784,181	\$77,287	312.8	\$25,682,307	\$82,105	325.0	\$27,736,892	\$85,344
Classified Personnel	955.8	\$47,682,651	\$49,888	995.9	\$52,548,393	\$52,765	1,000.0	\$54,781,700	\$54,782
Substitutes/Temporary Help	~~~~~	\$9,140,776	~~~~~	~~~~~	\$9,397,470	~~~~~	~~~~~	\$9,450,000	~~~~~

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.	
Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.	
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.	
Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.	

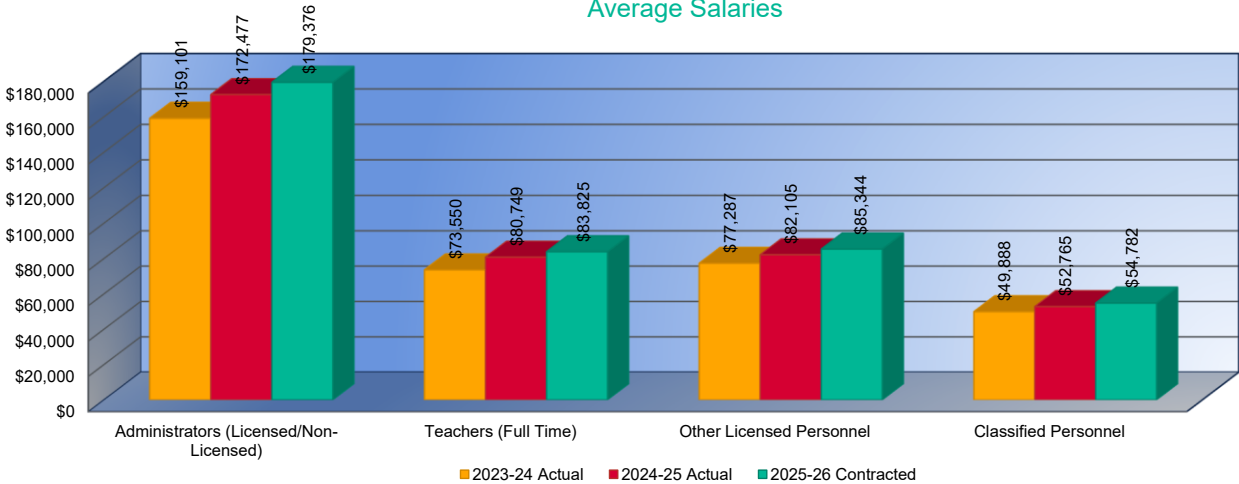
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



# KSDE's Data Central

## [Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### [Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### [Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

### [Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

### [CPA Reports](#)

### [School District Funding Report](#)

## [Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic